

# Lincoln School Department

## 1998-1999 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 26,154,588
<b>Total District Enrollment*:</b>	3,652
<b>Total District Per Pupil:</b>	\$ 7,162
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 25,182,628
<b>In-District Enrollment:</b>	3,600
<b>In-District Per Pupil:</b>	\$ 6,995
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 25,122,017
<b>In-District Enrollment:</b>	3,600
<b>Adj. District Per Pupil:</b>	\$ 6,978
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 26,154,588	\$ 12,847,118	\$ 3,958,731	\$ 7,554,440	\$ 0	\$ 0	\$ 1,794,299
% of Total Expenditures:	100.00%	49.12%	15.14%	28.88%	0.00%	0.00%	6.86%
Enrollment:	3652	1,959	640	1,001	0	0	52
% of Total Enrollment:	100.00%	53.64%	17.52%	27.41%			1.42%
Instruction							
Expenditures:	\$ 16,745,713	8,970,005	2,774,593	5,001,116	0	0	0
% of Total Expenditures:	64.03%	34.30%	10.61%	19.12%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,018,878	874,919	251,079	891,063	0	0	1,816
% of Total Expenditures:	7.72%	3.35%	0.96%	3.41%	0.00%	0.00%	0.01%
Operations							
Expenditures:	\$ 4,643,390	2,429,635	710,004	1,226,428	0	0	277,322
% of Total Expenditures:	17.75%	9.29%	2.71%	4.69%	0.00%	0.00%	1.06%
Other Commitments							
Expenditures:	\$ 1,032,572	0	0	0	0	0	1,032,572
% of Total Expenditures:	3.95%	0.00%	0.00%	0.00%	0.00%	0.00%	3.95%
Leadership							
Expenditures:	\$ 1,714,036	572,559	223,055	435,833	0	0	482,589
% of Total Expenditures:	6.55%	2.19%	0.85%	1.67%	0.00%	0.00%	1.85%